

Delegation Budget Work Session
Belknap County Complex
12/11/17, 7:00 pm

Members present: Chairman Vadney, Representatives Abear, Aldrich, Comtois, Fields, Howard, Lang, Plumer, Silber, Spanos and Tilton.

Members absent: Representatives Fraser, Huot, St. Clair, Sylvia and Varney.

The meeting began with the Pledge of Allegiance.

The IT budget request was reviewed. Ryan Robinson, Mainstay Technologies was present to answer any technical questions about the county's systems. The Delegation requested signed copies of the contract with Mainstay and a signed contract of the copy with Munis.

The Nursing Home Administrator was present to answer questions relating to the Nursing Home budget. Most of the conversation was related to the accounts receivable and billing process. Information was requested showing the amounts of union vs. non-union contractual obligations.

Judy McGrath presented the Deeds budget and answered questions regarding the operation of her department.

Kelley McAdam was present to explain the budget request from the UNH Cooperative Extension.

Debra Shackett reviewed the Administration & Finance sections of the budget. A link to the New Hampshire Association of Counties By Laws was requested.

The meeting was adjourned at 9:17 pm.

An Executive Committee meeting was convened to consider transfer request # 2017.06. Representative Aldrich made a motion to approve the transfer and Representative Vadney seconded the motion. The 5 members of the Executive Committee present all voted in the affirmative. The motion to approve the transfer passed.
The meeting was adjourned at 9:20 pm.

Respectfully submitted,



Debra A. Shackett, County Administrator